

2013 Federal Transportation Improvement Program

Amendment #13-09

Los Angeles County

Comparison Report

(In \$000`s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
LA	L	1M1003	LA0G954	9	3	ITS13		.	.	1,500										

Description: This project will improve outdated and non-actuated traffic signal systems within Lawndale and will include: full actuation, inadequate bicycle & pedestrian accommodation, limited timing plans, new controllers/cabinets where needed, and new wiring/loops where needed at all intersections.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13	150			150
	14/15		50	1,300	1,350
MR20H		150	50	1,300	1,500

Agency:	LAWNDALE					ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:			150	50	1,300	1,500		150		1,350			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
LA	L	LA0G830	LA0G830	0	3	CAX65		.	.	85,000										

Description: I-710 Improvements/Shoemaker Bridge - Downtown Exits. The project makes bicycle, pedestrian, and streetscape improvements on major thoroughfares.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	15/16	5,000			5,000
	17/18			80,000	80,000
CITY		5,000		80,000	85,000

Agency:	LONG BEACH					ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:			5,000		80,000	85,000					5,000		80,000

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
LA	L	LA0G830	LA0G830	9	1	CAX65		.	.	85,000										

Description: I-710 Improvements/Shoemaker Bridge - Downtown Exits. The project makes bicycle, pedestrian, and streetscape improvements on major thoroughfares.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13	2,216			2,216
	13/14	318			318
	14/15	130			130
	18/19			76,836	76,836
CITY		2,664		76,836	79,500
	13/14	865			865
	14/15	2,000	40		2,040
	15/16	1,935	60		1,995
	16/17	200	400		600
MEA_R		5,000	500		5,500

Agency:	LONG BEACH					ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:			7,664	500	76,836	85,000		2,216	1,183	2,170	1,995	600	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
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LA	L	1AL04	LAF5609	0	3	NCR27		.	.	3,467
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Description: Downtown Long Beach Pine Avenue Streetscape Improvement. This project is located in Long Beach on Pine Av between Shoreline Dr and 8th St, including the following east and west connections: 3rd St between Pacific Av and Long Beach Bl, Broadway between Pacific Av and Long Beach Bl, and 1st St between Pacific Av and Elm Av.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	15/16			578	578
CITY				578	578
	15/16			2,889	2,889
STPE-R				2,889	2,889

Agency:	LONG BEACH	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		3,467					3,467		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF5609	9	2	NCR27		.	.	4,271

Description: Downtown Long Beach Pine Avenue Streetscape Improvement. This project is located on Pine Ave between Seaside Wy and Anaheim St. It will implement street improvements, sustainable design features, and pedestrian enhancements along a major transit node including: pedestrian lighting, crosswalk enhancements, diagonal crosswalks, street furniture, bike racks, street trees, landscaping, bollards to facilitate street closure for community events and removal of obstructions from the walkway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	15/16			3,700	3,700
CITY				3,700	3,700
	15/16			571	571
STPE-R				571	571

Agency:	LONG BEACH	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		4,271					4,271		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF3519	0	4	NCN26		.	.	1,600

Description: North County Bikeways. Install four Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 4.31 miles of bike lanes and 4.33 miles of bike routes.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13	454			454
	14/15			820	820
STPE-R		454		820	1,274
	13/14	140			140
	14/15			178	178
CITY		140		178	318

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		1,592		454	140	998			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF3519	9	1	NCN26		.	.	1,825

Description: North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)

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Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13	454			454
	14/15			820	820
STPE-R		454		820	1,274
	13/14	197			197
	14/15			354	354
CITY		197		354	551

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		1,825		454	197	1,174			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TL104	LA0G609	9	1	ADM83		.	.	6,754

Description: South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,835			1,835
	12/13	742			742
	13/14	696			696
	14/15	702			702
	15/16	674			674
	16/17	726			726
	17/18	634			634
	18/19	745			745
MR20H		6,754			6,754

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		6,754	1,835	742	696	702	674	726	634

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAE1440	LAE1440	0	3	NCR91		.	.	6,450

Description: RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,032			1,032
	13/14			4,128	4,128
DEMOSTL		1,032		4,128	5,160
	Prior	258			258
LTF		258			258
	13/14			1,032	1,032
CITY				1,032	1,032

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		6,450	1,290		5,160				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
LA	L	LAE1440	LAE1440	9	1	NCR91		.	.	6,450										

Description: RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13	828			828
	14/15		276		276
	15/16			4,056	4,056
DEMOSTL		828	276	4,056	5,160
	12/13	207			207
	14/15		69		69
	15/16			1,014	1,014
LTF		207	69	1,014	1,290

Agency:	LOS ANGELES, CITY OF						ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18		
Fund Totals:						1,035	345	5,070	6,450		1,035		345	5,070		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
LA	L	1AL04	LAF3171	6	1	CAX63		.	.	11,536										

Description: De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Widen De Soto Ave fr SR-118 to Devonshire St to provide 3 lanes in each direction & uniform roadway width. Existing asphalt berms to be replaced with curb, gutter, & 10' sidewalk. Sidewalk is 1.42 miles, 90% of the sidewalks along the project limits will be new.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			453	453
	12/13			711	711
	13/14			1,205	1,205
	14/15			1,669	1,669
CITY				4,038	4,038
	12/13			7,498	7,498
STPL-R				7,498	7,498

Agency:	LOS ANGELES, CITY OF						ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
	Fund Totals:				11,536	11,536	453	8,209	1,205	1,669				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
LA	L	1AL04	LAF3171	9	2	CAX63		.	.	11,536										

Description: De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Widen De Soto Ave fr SR-118 to Devonshire St to provide 3 lanes in each direction & uniform roadway width. Existing asphalt berms to be replaced with curb, gutter, & 10' sidewalk. Sidewalk is 1.42 miles, 90% of the sidewalks along the project limits will be new.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13	643			643
	13/14			3,395	3,395
CITY		643		3,395	4,038

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12/13	1,193			1,193
13/14			6,305	6,305
STPL-R	1,193		6,305	7,498

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		11,536		1,836	9,700				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF1655	0	3	NCR27		.	.	1,093

Description: East Colorado Boulevard Pedestrian Enhancements (Phase I). Installation of Pedestrian-Scale street lighting on regionally significant street in a Specific Plan Area of Pasadena in order to increase livability/enhance pedestrian movement.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13	37		182	219
CITY		37		182	219
	12/13	150		724	874
CMAQ		150		724	874

Agency:	PASADENA	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		1,093		1,093					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF1655	9	1	NCR27		.	.	1,093

Description: East Colorado Boulevard Pedestrian Enhancements (Phase I). Installation of Pedestrian-Scale street lighting on regionally significant street in a Specific Plan Area of Pasadena in order to increase livability/enhance pedestrian movement.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	37		182	219
CITY		37		182	219
	Prior	150		724	874
CMAQ		150		724	874

Agency:	PASADENA	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		1,093	1,093						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120018	LA0G865	9	3	NCR91		.	.	86,013

Description: POLA Cargo Transportation Improvements - Emission Reduction (CTIER) Program - Phase 2. Berths 142-143 Backland will construct 72 acres of backland improvements; including, grading, paving, storm drain and susmp, rail, reefer racks, tele-communication system, electrical and lighting system, fire protection system, utility relocations, fencing and gates, and striping.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,145			2,145
	12/13	4,000			4,000
	13/14	2,324			2,324
	14/15			54,380	54,380
PORT		8,469		54,380	62,849
	14/15			23,164	23,164
TCIF				23,164	23,164

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Agency:		PORT OF LOS ANGELES										ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:											8,469		77,544	86,013	2,145	4,000	2,324	77,544		
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
LA	L	7120018	LA0G866	9	3	NCR91		.	.	43,716										

Description: Alameda Corridor West Terminus Intermodal Railyard West Basin Railyard (TCIF #32 Extension. Berths 142-147 Intermodal Container Transfer Facility will construct a stub-ended rail yard with 8 working tracks, a 123 foot gauge rail mounted gantry crane infrastructure, access roadway, grading and paving, storm drainage, electrical and lighting, utility work and fencing.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	199			199
	12/13	2,093			2,093
	13/14			2,200	2,200
	14/15			18,512	18,512
PORT		2,292		20,712	23,004
	13/14			2,200	2,200
	14/15			18,512	18,512
TCIF				20,712	20,712

Agency:			PORT OF LOS ANGELES								ProjTotal			Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:											2,292		41,424	43,716	199	2,093	4,400	37,024		
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
LA	L	LA996347	LA996347	3	1	CAX60		.	.	21,816										

Description: BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	158			158
	12/13		49	886	935
CITY		158	49	886	1,093
	Prior	517	60		577
	12/13			9,923	9,923
DEMOT21		517	60	9,923	10,500
	Prior	1,222			1,222
	12/13		376		376
	16/17			6,842	6,842
HBRR-L		1,222	376	6,842	8,440
	Prior	350			350
	12/13			1,433	1,433
PC25		350		1,433	1,783
	14/15			6,842	6,842
	16/17			-6,842	-6,842
LOC-AC					

Agency:		SOUTH GATE									ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
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Fund Totals:											2,247	485	19,084		21,816	2,307	12,667		6,842			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost												
LA	L	LA996347	LA996347	9	1	CAX60		.	.	21,816												
Description:											BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)											
Fund											Fiscal Year	ENG	ROW	CON	Fund Total							
											Prior	158			158							
											12/13		49		49							
											14/15			886	886							
CITY												158	49	886	1,093							
											Prior	517	60		577							
											14/15			9,923	9,923							
DEMOT21												517	60	9,923	10,500							
											Prior	1,222			1,222							
											12/13		376		376							
											16/17			6,842	6,842							
HBRR-L												1,222	376	6,842	8,440							
											Prior	350			350							
											14/15			1,433	1,433							
PC25												350		1,433	1,783							
											14/15			6,842	6,842							
											16/17			-6,842	-6,842							
LOC-AC																						
Agency:			SOUTH GATE												ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:											2,247	485	19,084		21,816	2,307	425		19,084			

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
LA	S	7120005	LA0G930	9	3	NCN25	14	65.68	65.68	5,000													
Description:			LA0G930 - Avenue L / SR138 (SR-14) Interchange Overpass Improvements & Avenue L Bike Lanes from Sierra Hwy to 15th St. W (1.6mi.). Improvements include non-capacity increasing improvements for vehicle, bicycle and pedestrian safety and flow including restriping, realignments, other intersection control modifications on Avenue L at the SR-14 ramp and the 15th Street West and 10th Street West intersections.																				
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
												15/16	75			75							
												16/17	225			225							
												17/18	550	225		775							
												18/19	75	25	25	125							
												19/20			3,800	3,800							
											MEA_R		925	250	3,825	5,000							
Agency:		LANCASTER									ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18					

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Fund Totals:				925	250	3,825		5,000					75	225	775
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
LA	S	1M1005	LA0G949	9	3	STUDY	138	.	36.8	25,000					

Description: Complete PA&ED to determine the alternatives for the approximate 36.8-mile east-west SR-138 highway facility between I-5 and SR-14 in northern Los Angeles County. The PA&ED will study and determine the alternatives (i.e. freeway and/or expressway), constraints (right-of-way requirements), potential impacts/improvements and conduct technical studies.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13	3,000			3,000
	13/14	5,000			5,000
	14/15	5,000			5,000
	15/16	5,000			5,000
	16/17	4,000			4,000
	17/18	3,000			3,000
MEA_R		25,000			25,000

Agency:	LOS ANGELES COUNTY MTA						ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:						25,000								
						25,000		3,000	5,000	5,000	5,000	4,000	3,000	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
LA	S	1AL04	LA0G951	9	2	NCR30	138	44.91	50.	1,000					

Description: Palmdale Blvd (SR138 / 47th street) Street Improvements. Project includes a traffic signal at 15th St E and new curb/gutter/sidewalk between 11th St E and 22nd St East and from Avenue R-8 and Avenue S. Project will use 110\$ in Toll Credits to match ISTEAFunds in FY 13/14.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	13/14	100		900	1,000
	DEMO	100		900	1,000

Agency:		PALMDALE				ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:				100		900		1,000		1,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
LA	S	REG0701	LALS06	2	1	SHP04	999	.	.	12,277					

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			7,162	7,162
	13/14			5,115	5,115
SHOPPAC				12,277	12,277

Agency:		CALTRANS				ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:						12,277		12,277		7,162	5,115		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
LA	S	REG0701	LALS06	9	1	SHP04	999	.	.	27,877					

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.



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Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			7,162	7,162
	13/14			5,115	5,115
	14/15			15,600	15,600
SHOPPAC				27,877	27,877

Agency:	CALTRANS	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		27,877		7,162	5,115	15,600			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS08	5	1	SHP01	999	.	.	51,814

Description: Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			20,934	20,934
	13/14			5,075	5,075
SHOPPAC				26,009	26,009
	12/13			25,805	25,805
SHOPPACP				25,805	25,805

Agency:	CALTRANS	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		51,814		46,739	5,075				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS08	9	1	SHP01	999	.	.	148,338

Description: Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			21,059	21,059
	13/14			97,089	97,089
	14/15			4,385	4,385
SHOPPAC				122,533	122,533
	12/13			25,805	25,805
SHOPPACP				25,805	25,805

Agency:	CALTRANS	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		148,338		46,864	97,089	4,385			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	1AL04	LALS09	0	2	LUM03	999	.	.	22,418

Description: Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

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											Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
												Prior			22,418	22,418								
											SHPACMIN				22,418	22,418								
Agency:		CALTRANS														ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
											Fund Totals:				22,418		22,418							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
LA	S	1AL04	LALS09	9	1	LUM03	999	.	.	8,700													
Description:		Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.																					

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
												13/14			8,700	8,700								
											SHPACMIN				8,700	8,700								
Agency:		CALTRANS														ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
											Fund Totals:				8,700		8,700							

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
LA	T	LA0C8114	LA0C8114	0	3	TDM20		.	.	30,560													
Description:			LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003																				
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
												Prior			25,660	25,660							
											PC25				25,660	25,660							
												Prior			4,900	4,900							
											ST-CASH				4,900	4,900							
Agency:			LOS ANGELES COUNTY MTA											ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18		
											Fund Totals:				30,560		30,560	30,560					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
LA	T	LA0C8114	LA0C8114	9	1	TDM20		.	.	65,860													
Description:			LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003																				
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
												Prior			34,460	34,460							
												12/13			8,700	8,700							
												13/14			8,900	8,900							
												14/15			8,900	8,900							
											PC25				60,960	60,960							
												Prior			4,900	4,900							
											ST-CASH				4,900	4,900							

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Agency:		LOS ANGELES COUNTY MTA										ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:												65,860	39,360	8,700	8,900	8,900			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost									
LA	T	UT101	LA0G642	3	1	RAN92		.	.	105,012									

Description: Metro Purple Line Westside Subway Extension to Westwood - P/E only

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,030			1,030
5339		1,030			1,030
	Prior	85,248			85,248
	12/13	650			650
LTF		85,898			85,898
	Prior	2,568			2,568
STP-RIP		2,568			2,568
	12/13	15,516			15,516
MEA_R		15,516			15,516

Agency:		LOS ANGELES COUNTY MTA										ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:												105,012								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost										
LA	T	UT101	LA0G642	9	1	RAN92		.	.	125,245										

Description: Metro Purple Line Westside Subway Extension to Westwood - P/E only

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,030			1,030
5339		1,030			1,030
	Prior	88,979			88,979
LTF		88,979			88,979
	Prior	2,568			2,568
STP-RIP		2,568			2,568
	12/13	14,090			14,090
	13/14	18,578			18,578
MEA_R		32,668			32,668

Agency:		LOS ANGELES COUNTY MTA									ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:											125,245								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost									
LA	T	1TL204	LA0G425	0	3	NCN86		.	.	7,080									

Description: Construction of Vehicle Maintenance Facility

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			5,664	5,664
5307LA				5,664	5,664

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Agency:	LOS ANGELES, CITY OF					ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:					7,080	7,080		7,080					

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			10,254	10,254
5307LA				10,254	10,254
	12/13			2,564	2,564
CITY				2,564	2,564

Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
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	Prior			2,565	2,565
	12/13			6,181	6,181
5307LA				8,746	8,746
	12/13			2,186	2,186
CITY				2,186	2,186

Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
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	Prior			300	300
5307LA				300	300

Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
T	171104	1400000	0	0	DUN07				100

10/11			100	100
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5307LA											400	400						
Agency:		MONTEBELLO									ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:											400	400		400				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																	
LA	T	REG0703	LA0G939	9	3	PLN40		.	.	550																	
Description:		EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.																									
		Fund		Fiscal Year		ENG		ROW		CON		Fund Total															
				12/13		440						440															
		5307LA				440						440															
				12/13		110						110															
		TDA4				110						110															

Agency:		SANTA MONICA MUNICIPAL BUS									ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:											550		550					

End of Transit System

End of Report